

FUND TO COMBAT VIOLENT CRIME PROGRAM  
P.O BOX 818  
DOVER, DELAWARE 19903  
(302) 744-2674  
MINUTES FOR APRIL 24, 2019  
COMMITTEE MEETING

A Fund to Combat Violent Crime Committee meeting was held on Wednesday April 24, 2019, 4:00 p.m. in the Department of Safety and Homeland Security, Conference room, 303 Transportation Circle, Dover, DE 19901

Chairman Robert Coupe called the meeting to order at 4:15 p.m. and conducted the proceedings, including a roll call of committee attendees. Attendees included:

Sec Rob Coupe*	Chairman, Department of Safety and Homeland Security
Kathy Jennings*	Attorney General
Col Nate McQueen*	Delaware State Police
Chief R.L. Hughes*	Georgetown, Police Department
Chief Robert Kracyla	Middletown, Police Department
Jeff Horvath*	Proxy for R.L. Hughes
A.J. Dillione	Department of Justice
Carol Lee	Department of Safety and Homeland Security
Melissa Caligaris	Department of Safety and Homeland Security

\*indicates Committee members or their proxy.

Purpose of this meeting is to approve minutes of the Sept 24, 2018 meeting and consider two grant amendment requests.

Coupe: Thanks everyone. First order of business is the review and approval of meeting minutes of the Sept 24, 2018. That was our meeting in Dover last September where all the Grant applications were reviewed and noted so if you have had the chance to review that we can entertain a motion to approve

McQueen: motion to approve

Coupe: second motion to approve; unanimous vote to approve minutes.

**V-3-19 Middletown Police Department****Amendment Request: \$30,863.41****V-30-19 Middletown Police Department**

Applicant requests to amend their previously approved grant by transferring a total of \$30,863.41--(\$271.99) from the lines for Electrical Box Strategic Hidden Camera, Security Camera Boxes and Trail Cameras and (\$30,591.42) from the line for an Evidence Processing Room, Dust Table, Fingerprinting Fuming Cabinet and Ventilated Fume Hood to the following: \$8.09 to Overtime; \$5,813.70 for a new line for 6 S&W rifles with slings, rail systems, light kits and red dot sights; \$6,999.00 to a new line for Ultrasonic Cleaner for the rifles; \$4,250.00 for a new line for 17 Compact 9mm Handguns for special operations; and \$13,792.62 to a new line for 3 APX6000 Motorola Police Radios to upgrade outdated radios.

Category	Previously Approved Budget	Requested Change	Amended Budget
Overtime	\$16,780.10	\$8.09	\$16,788.19
Electrical Box Strategic Hidden Camera, Security Camera Boxes, Trail Cameras	\$664.24	-\$271.99	\$392.25
Evidence Processing Room, Dust Table, Fingerprinting Fuming Cabinet, Ventilated Fume Hood	\$40,257.42	-\$30,591.42	\$9,666.00
S&W Rifles with slings, rail systems, light kits and red dot sights (6)	\$0.00	\$5,813.70	\$5,813.70
Ultrasonic Cleaner for the rifles (1)	\$0.00	\$6,999.00	\$6,999.00
Compact 9mm handguns for special operations (17)	\$0.00	\$4,250.00	\$4,250.00
APX6000 Motorola Police Radios (3)	\$0.00	\$13,792.62	\$13,792.62
<b>Totals</b>	<b>\$57,701.76</b>	<b>\$0.00</b>	<b>\$57,701.76</b>

Coupe: Ultra-sonic rifle cleaner does not fall within the guidelines for approved purchase

Amendment goes to vote;

Coupe: no

Jennings: no

McQueen: no

Amendment denied. Chief Kracyla presents new amendment:

Category	Previously Approved Budget	Requested Change	Amended Budget
Overtime	\$16,780.10	\$2,409.55	\$19,189.65
Electrical Box Strategic Hidden Camera, Security Camera Boxes, Trail Cameras	\$664.24	-\$271.99	\$392.25
Evidence Processing Room, Dust Table, Fingerprinting Fuming Cabinet, Ventilated Fume Hood	\$40,257.42	-\$30,591.42	\$9,666.00
S&W Rifles with slings, rail systems, light kits and red dot sights (6)	\$0.00	\$5,813.70	\$5,813.70
Compact 9mm handguns for special operations (13)	\$0.00	\$4,250.00	\$4,250.00
APX6000 Motorola Police Radios (4)	\$0.00	\$18,390.16	\$18,390.16
<b>Total</b>	<b>\$57,701.76</b>	<b>\$0.00</b>	<b>\$57,701.76</b>

Col McQueen: motion to approve. Unanimous yes's. Amendment approved.

**V-26-19 Georgetown Police Department****Amendment Request: \$27,500.00****V-26-19 Georgetown Police Department**

Applicant requests to amend their previously approved grant by transferring a total of \$27,500.00 from the Technology line for Fixed camera enhancements to the following: \$17,931.70 to replace their current L3 Mobile Vision system which has suffered irreversible damage; \$7,600 to purchase a PMI Evidence Tracking System as they currently do not have an automated evidence tracking system and \$1,968.30 to purchase two Enforcer Series Ballistic Vests.

Category	Previously Approved Budget	Requested Change	Amended Budget
Technology--Fixed Camera Enhancements (2)	\$27,500.00	-\$27,500.00	\$0.00
Technology--Osmo Pro Crime Scene Video Camera (1)	\$2,500.00	\$0.00	\$2,500.00
Public Protection--Sony digital recorder (3)	\$195.00	\$0.00	\$195.00
Technology--Sony Camera Bundle (1)	\$460.00	\$0.00	\$460.00
Technology--Mineroff Surveillance system (1)	\$1,295.00	\$0.00	\$1,295.00
Technology--Mineroff covert surveillance wifi field playback kit (1)	\$1,150.00	\$0.00	\$1,150.00
Technology--Pelican crime scene lights (1)	\$1,887.00	\$0.00	\$1,887.00
Public Protection--OT for foot patrols in high crime areas	\$5,367.17	\$0.00	\$5,367.17
Technology--L3 Mobile Vision System	\$0.00	\$17,931.70	\$17,931.70
Technology--PMI Evidence Tracking system (1)	\$0.00	\$7,600.00	\$7,600.00
Public Protection--Enforcer Series Ballistic Vests (2)	\$0.00	\$1,968.30	\$1,968.30
<b>Totals</b>	<b>\$40,354.17</b>	<b>\$0.00</b>	<b>\$40,354.17</b>

McQueen motion to approve

Coupe second motion to approve

Votes unanimous yes's. Amendment approved

Adjournment